09-50026-mg Doc 14390-2 Filed 12/19/18 Entered 12/19/18 15:54:39 Exhibit B - 2019 Administrative Costs Budget Pg 1 of 2

EXHIBIT B

2019 Administrative Costs Budget

MLC GUC Trust 2019 (Calendar Year) Administrative Costs Budget November 2018

\$ in thousands	QE 3.31	QE 6.30	QE 9.30	QE 12.31	Total Budget CY 2019
Governance Costs					
Trust Monitor (FTI Consulting)	204.00	204.00	204.00	204.00	816.00
Trust Administrator (Wilmington Trust)	357.70	357.70	357.70	357.70	1,430.80
Subtotal for Governance Costs	561.70	561.70	561.70	561.70	2,246.80
Financial Reporting & Claims Resolution					
Alix Partners	50.00	50.00	50.00	50.00	200.00
Distribution Advisor-Epiq	5.00	5.00	5.00	5.00	20.00
Claims Agent (Garden City Group)	15.00	28.00	15.00	15.00	73.00
Trust Corporate Counsel (Drinker Biddle) (Wind Down)	375.00	375.00	375.00	375.00	1,500.00
Trust Recall Matter Counsel (Drinker Biddle)	750.00	750.00	750.00	750.00	3,000.00
Subtotal for Financial Reporting & Claims Resolution	1,195.00	1,208.00	1,195.00	1,195.00	4,793.00
Investment, Accounting & Tax Advisors					
Investment Management Services (Wilmington Trust)	65.00	65.00	65.00	65.00	260.00
External Auditor (Plante Moran)	25.00	110.00	5.00	5.00	145.00
Tax Advisor (Rick Zablocki)	15.00	15.00	10.00	10.00	50.00
Subtotal for Investment, Accounting & Tax Advisors	105.00	190.00	80.00	80.00	455.00
Other Expenses					
Insurance Expense	57.00	57.00	57.00	57.00	228.00
US Trustee Fees	13.00	13.00	13.00	13.00	52.00
Contingency	500.00	500.00	500.00	500.00	2,000.00
Subtotal for Other Expenses	570.00	570.00	570.00	570.00	2,280.00
Total Wind Down Expense	2,431.70	2,529.70	2,406.70	2,406.70	9,774.80

Projected Cash available to carry over:

(1,543.30)

Estimated request to re-allocate:

8,231.50